

0890 Secretary of State

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$27,571	\$28,174	\$28,352
Allocation for Contingencies and Emergencies (Ballot Pamphlet Printing and Mailing)	-	1,924	-
Allocation for Employee Compensation	-	186	-
Allocation for Staff Benefits	-	19	-
Allocation of Funding Pursuant to the Political Reform Act, Item 8640-001-0001	-	703	-
Section 3.60 Pension Contribution Adjustment	-	259	-
Totals Available	\$27,571	\$31,265	\$28,352
Unexpended balance, estimated savings	-17,222	-	-
TOTALS, EXPENDITURES	\$10,349	\$31,265	\$28,352
0228 Secretary of States Business Fees Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$41,377	\$52,607	\$55,579
Allocation for Employee Compensation	-	492	-
Allocation for Staff Benefits	-	59	-
Section 3.60 Pension Contribution Adjustment	-	645	-
Chapter 531, Statutes of 2013	240	-	-
Totals Available	\$41,617	\$53,803	\$55,579
Unexpended balance, estimated savings	-1,633	-	-
TOTALS, EXPENDITURES	\$39,984	\$53,803	\$55,579
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$20,936	\$17,178	\$33,997
HAVA Spending Plan and VoteCal SWCAP Funding Alignment	-	1,247	-
Revised Expenditure Authority per Provision 4, Item 0890-001-0890 and Provision 1, Item 0890-101-0890	-	6,917	-
SWCAP Current Service Levels Adjustment	-	-1,247	-
TOTALS, EXPENDITURES	\$20,936	\$24,095	\$33,997
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$12,088	\$8	-
TOTALS, EXPENDITURES	\$12,088	\$8	\$-
3042 Victims of Corporate Fraud Compensation Fund			
APPROPRIATIONS			
Corporations Code Section 2280	\$3,871	\$1,630	\$1,530
TOTALS, EXPENDITURES	\$3,871	\$1,630	\$1,530
3244 Political Disclosure, Accountability, Transparency, and Access Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$81	\$76	\$87
Allocation for Employee Compensation	-	1	-
Section 3.60 Pension Contribution Adjustment	-	3	-
Totals Available	\$81	\$80	\$87
Unexpended balance, estimated savings	-27	-	-
TOTALS, EXPENDITURES	\$54	\$80	\$87

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

0890 Secretary of State

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
3254 Business Programs Modernization Fund			
APPROPRIATIONS			
001 Budget Act Appropriation	-	\$500	\$1,500
TOTALS, EXPENDITURES	\$-	\$500	\$1,500
Total Expenditures, All Funds, (State Operations)	\$87,282	\$111,381	\$121,045
2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$1,300	\$2,734	\$3,621
Revised Expenditure Authority per Provision 4, Item 0890-001-0890 and Provision 1, Item 0890 -101-0890	-	42	-
TOTALS, EXPENDITURES	\$1,300	\$2,776	\$3,621
Total Expenditures, All Funds, (Local Assistance)	\$1,300	\$2,776	\$3,621
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$88,582	\$114,157	\$124,666

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.